

Ban Khok Na Ko Association – Geneva - Switzerland

Information required for a micro-project grant application

I Basic information

1. Name of the project
Ban Xaisom Boun School Completion Project

2. Location (country, village, district, circle, area)
Laos, Ban Xaisom Boun, Xai Tha Nee District, Vientiane province

3. Name of the entity filing the application. Person in charge:
Chief of the Village : Mr. Xieng Khouy SIMSOM PHOU

4. Name, address and, if possible, telephone and fax numbers, email of persons of organizations in charge
**Ban Khok Na Ko Association, Geneva Switzerland,
Place de la Taconnerie 6 CH-1204-Geneva
Phone, Fax : +41 22318563 khoknako@aquarius.ch**

5. Payment to be made to which account
**Ban Khok Na Ko Association, Geneva, Switzerland,
CCP 17-341172-0**

II Description of the environment

- Geographical location **South Est of Vientiane (25 km), countryside**

- Number of inhabitants (at the project location) **1045 (186 families)**

- Through which activities do the local inhabitants earn a living? **Agriculture (Rice)**

- Is there running water in the village? **No**

- Is there one or more schools in the village? **One**

- Is there one or more dispensaries or possibly a hospital? **No**

- Is there a parish ? **Yes, Buddhist Temple**

- How far is the nearest village? **5 km**

- Other information

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III Presentation of the project

7 Detailed description of the project (explain also which problem the project intends solving. The efforts made up to now to implement the project, etc.)

The Ban Xaisom Boun School building works began in year 2000 and the school building was never completed. Only ground and roof are finish.

**Every year requests to the District Authority and Ministry of Education were sent. No answers were received.
(In year 2000, villagers were requested to build tables and chairs for classrooms.)**

The project includes a School Garden and a Pig-Farm (10 animals).

8 Goals of the project (describe how this project will solve the problem)

To complete the school building with brick walls, doors and windows, rebuild sanitary and ground water adduction.

To provide standard school equipments (Tables, benches, blackboards)

To build a school farm and a garden to learn about agriculture and livestock.

Farm and Garden have also the advantage to show the involvement of the school in the daily round activities.

9 Description of the beneficiary group (number, men, women, children, village, community, type of group and their level of implication in planning and carrying out the project)

First : the children. Currently 118 in the school (5 levels)

The teachers (Teaching conditions)

The community (Normal school)

The school (Possibility to have an income for maintenance, books etc...)

The community will participate in terms of manpower for the works.

10 Date and duration of the implementation of the project (work schedule)

2 month after the confirmation of the availability of funds, works : 2 months.

11 Contribution by the group to the implementation of the project (financial donations, materials, manpower ...)

Manpower (non specialized workers) for school, sanitary and farm.

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12 Cost of the project (US \$)

*Local contribution

Manpower : (15 x 50%) 300 US \$

- support, logistics 600
- material 3'877

- labour 1'200
- equipments 1'180
- manpower 1'200
- animals/food 720
- other 1'703

Total cost of the project

10'480 US \$

*(calculate the value of the local contribution: materials, manpower, donations, etc)

13 Has this project been presented (entirely or partially) to other sources of financing? If yes, specify which ones and their reply? **NO**

IV Other information

14 as another organisation already granted you funding in the past? If yes, give details (projects, year, amount, ...) **NO**

15 List the projects that have already been implemented by the group or the village and their completion date.

16 Is there a recognized entity in your region or country that could guarantee the credibility of your work/project? Name the entity, its address, telephone number, email and a contact person.

The Project will be agree by the Ministry of Education through a general MOU (Memorandum of Agreement) and a Specific Technical Agreement signed with Ban Khok Na Ko Association.

17 Other information (give any other important elements for description of the project and attach any relevant documents: drawings, plans, photographs)

Attached document : Projet pour l'Ecole de Ban Xaison Boun, Association Ban Khok Na Ko , Geneva, Budget Breakdown.

Signature of the Chief of the
Ban Xaison Boun Village



Xieng Khouy SIMSOM PHOU

Signature of the Project Manager

Y.-M. EBINGER

Signature of the Project Coordinator



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Annex 1 : Budget and duration

Budget for the period (dates) from...1.10.06 to...31.04.07

Detailed budget of quantities (in Laos local currency)

Type of expenses	Unitary cost	Quantity	Total cost (LAK)
School Construction material			27'360'000.00
Sanitary Construction material			7'295'000.00
Farm Construction material			12'188'000.00
School Equipments	150'00'.00	65	9'750'000.00
Works			12'000'000.00
Animals (10) and Forage			7'200'000.00
Logisitic and miscalaneous			7'200'000.00
Administration			1'200'000.00
Support, Local Coordination			10'857'000.00
Project Development and security margin			970'000.00
Total			104'800'000.00

Global budget (in CHF currency)

Type of expenses	Evaluation of local contribution	Contribution solicited	Total budget CHF
- support, logistics			810.-
- material			5'234.-
- labour	405		1'620.-
- equipments			1'593.-
- manpower			1'620.-
- animals/food			972.-
- Coordination, security			939.-
- other			1'452.-
Total		14'000.-	14'240.-

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Annex 2 (in case of productive and income activities) : Previsional income(In local or foreign currency)

Budgeted income after the first sale of pigs (10 months)

Type of product sold (or incomes)	Price of unitary sell	Quantity	Price of total sells
Pigs	80	6	480 US \$
Total			

Annex 3 (in case of productive and income activities) : Use of income (In local or foreign currency)

Into the activity for the next period (dates) from to

Previsional use of income	Amounts to reinvest in the productive and income activities	Others expenses not reinvested	Eventual benefit
Piglets (8)	240 US \$		
Food	180 US \$		
Books		40 US \$	
School Maintenance,		20 US \$	
Total			

Date and signature of the responsible : 15 october 2006

Signature of the Chief of the
Ban Xalsom Boun Village

ນາຍບ້ານ
ບ້ານບຸນ
ໄຊສົມພູນ
ສາມ ໒ ຕຸລາ ໒໐໐໖
ສິງຄັ້ງ ສີສົມພູນ

Xieng Khouy SIMSOM PHOU

Signature of the Project Manager,
Ban Khok Na Ko Association

Y.-M. EBINGER